OJCS 758-74 1 0 JUN 1974

MEMORANDUM FOR: Executive Officer, Deputy Director for Management

and Services

SUBJECT : Perspectives for Intelligence - 1975-1980

1. The following comments are offered in response to your request of 4 June 1974. It is not expected that these comments will be incorporated in the Subject paper, but they do reflect our concern about the expected impact on this Office by the exploitation process.

- 2. In Part III the DCI speaks of problems that we will face in obtaining efficient exploitation of enormous amounts of data that the Intelligence Community will be collecting. OJCS is a major component involved in this exploitation process. Analysts are becoming "more comfortable with electronic tools" and the result is more requests for computer support to analysts' activities. COMIREX, TADS, and SAFE are examples of requirements for new or improved computer systems and technology to support analysts with their exploitation of collected data. OJCS should be "in the forefront in placing new technologies in the service of users", but this will take resources, funds, and personnel to develop the systems, acquire computer equipment, and operate the systems.
- 3. Very often, savings in manpower (one of the DCI's objectives in this paper) are realized by providing computer systems that enable analysts to keep abreast of increased workloads without increasing the analyst manpower that would otherwise be required. The savings, then, is in terms of preventing a future growth in analyst manpower. Productivity of individuals can be increased by new computer techniques, but we will still need to select out low priority tasks to stay within desirable resource levels.

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- 4. I believe OJCS will need to analyze new requirements from a much broader viewpoint. We should be especially careful to avoid developing computer services which simply shift manpower requirements from the user component to OJCS without providing substantial over all Agency benefits.
- 5. One minor comment. The last sentence in Part III A. 2. needs some work.

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